



Capital Improvement Plan

Governing Board Presentation
March 11, 2020

TV2020 Committee Process

1. Committee Member Selection & Invitation
2. Capital Improvement Priorities List
3. Critical Questions/Feedback Requested
4. Small Group Work & Report Out
5. Superintendent Report to Governing Board

Needed Investment Areas (#1-5)

1. Classroom Space (New Construction)
2. Campus Enhancements
3. Common Sense Safety Investments
4. IT
5. Deferred Maintenance and Transportation

Identifying Priorities

Committee Members were asked to:

1. Review the list of potential capital investments.
2. Write questions, concerns.
3. Add missing items.
4. Rank H-M-L the priority for each item.
5. Ask for input from additional stakeholders.

Top 3 Priorities from TV2020 Committee

- New Construction (Classroom Space)
- Common Sense Safety/Security
- Technology

Priority Process

1. Score Feedback
 - a. (High = 3, M=2, L=1), Develop Average Scores
2. Add Best Case/Worst Case Funding
 - a. Based on whether the state funds level
3. Initial Bond Cost Assessment
 - a. \$42 per 100,000 of assessed value

Next Steps

1. Information sessions at Site Council meetings.
2. Bring a formal agenda item back to the Board for consideration.