



Capital Improvement Plan

Meeting #2 - March 3, 2020

Meeting Overview

1. Welcome & Review
2. Follow-up Information
3. Critical Questions?
4. Small Group Work & Report Out
5. Next Steps

Review - Committee's Role

What is our committee's role?

- Ask critical questions.
- Give feedback on priorities.



Review -

Needed Investment Areas (# 1-5)



1. Classroom Space (New Construction)
2. Campus Enhancements
3. Common Sense Safety Investments
4. IT
5. Deferred Maintenance and Transportation

Review - Identifying Priorities

Committee Members were asked to:

1. Review the list of potential capital investments.
2. Write questions, concerns.
3. Add missing items.
4. Rank H-M-L the priority for each item.
5. Ask for input from additional stakeholders.



Q & A - TV2020 Committee Member Questions

- Review Questions & Answers from Meeting #1
- Provide Any Needed Clarification

Small Group Discussion



In your small groups, please assign a Scribe and a Reporter. A site leader in your group will facilitate the discussion.

Please discuss the following 3 questions.

3

Each discussion will be limited to 15 minutes.

15

Small Group Discussion

Please discuss the following 3 questions

Q 1 - Identify items which should be on the *Needs List* that aren't listed.



Q 2 - Address any questions you may have.

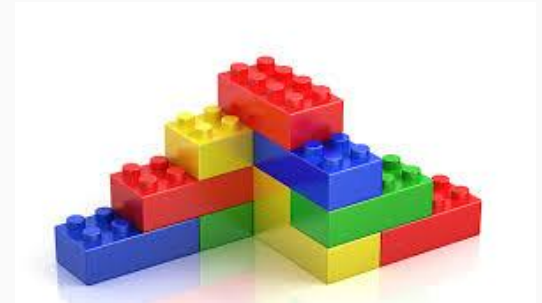


Q 3 - Identify your top three (3 +) priorities from the *Needs List*.



Next Steps

- Data will be compiled.
- Dr. Hagerman will report the committee's data and present the prioritized list to the Governing Board at the March 11, 2020 Governing Board Meeting.
- All committee members are invited to attend!



Thank you!

Thank you for giving your time and consideration to capital needs planning for our district's schools. We sincerely value your input!

Please accept this small token of our appreciation~

